

CrossPointe Church Financial Update

Jan – Sept 2009

2009 Revenue

Tithes & Offering	\$502,977.31
Kid's Church	\$523.21
Missions	\$37,887.00
Building	\$26,557.00
Misc (IRS Refund)	\$966.33
Benevolence	\$324.00
Money Mkt Int	<u>\$1,345.21</u>
TOTAL	\$570,580.06

2009 Expenses

Total - \$414,423.62

Personnel	35.64%
Facilities	14.12%
World/Local Missions	12.68%
Building Fund	12.40%
Admin	7.41%
Benevolence	6.58%
Worship/Tech Ministry	3.07%
Adult Ministries	1.80%
Worship Service Operations	1.72%
Children's Ministry	1.55%
Ministry Development	1.35%
Youth Ministry	1.04%
Women's Ministry	0.63%
Men's Ministry	0.01%

2009 % of Total Tithes

Total - \$503,500.52

Personnel	29.33%
Facilities	11.62%
World/Local Missions	10.44%
Building Fund	10.20%
Admin	6.10%
Benevolence	5.42%
Worship/Tech Ministry	2.52%
Adult Ministries	1.48%
Worship Service Operations	1.41%
Children's Ministry	1.28%
Ministry Development	1.12%
Youth Ministry	0.85%
Women's Ministry	0.52%
Men's Ministry	0.01%

Monthly Ministry Support

Young Life

Teen Advisors

Sound Choices

Teen Challenge

Compassion International

Pioneer Ministry

Young Life - Ft. Benning

Intl Friendship Ministries

Emmanuel Christian Church

Highland Community Church

Valley Rescue Mission

Monthly Missionary Support

Ellis Family (Sensitive Location)
James & Nancy Dickerson (Costa Rica)
Ouida Bradford (CSU Campus Ministry)
Donovan & Kathy Barron (Belgium)
Foran Family (Sensitive Location)
Hanson Family (Sensitive Location)
Hovey Family (Sensitive Location)
Harvey & Maria Skinner (Italy)
Chris & Kelly Dudley (Belgium)
Michael & Elizabeth Miller (UGA Campus)
Greg & Susan Johnston (Bulgaria)
Jeff & Sara Barkhouse (Kosovo)

Account Balances

as of 10/11/09

Checking	\$28,640.10
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Money Market	\$928,651.68
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Missions Restricted	\$19,809.37
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