



CrossPointe Church

2011 Income Statement

	<u>4th Quarter</u>	<u>January - December</u>	<u>% of Total Expenses</u>
Revenues			
Tithes and Offerings	\$ 272,738.55	\$ 1,078,912.16	
Missions	6,067.00	14,793.82	
Building	1,115.00	3,370.00	
Kids' Church Offerings	227.16	726.94	
Money Market Interest Income	137.85	369.48	
Benevolence	0.00	100.00	
Total Revenues	<u>280,285.56</u>	<u>1,098,272.40</u>	
Expenses			
Salaries	85,832.25	285,496.04	34.41%
Facilities	64,632.01	270,412.32	32.59%
Missions	33,295.00	114,000.80	13.74%
Benevolence	795.00	46,415.43	5.59%
Administrative	7,687.27	36,178.70	4.36%
Children's Ministries	3,214.47	18,901.42	2.28%
Ministry Development	4,763.55	17,360.34	2.09%
Youth	8,318.98	17,271.58	2.08%
Adult Ministries	2,851.01	12,036.18	1.45%
Worship Service Operations	1,352.72	6,020.37	0.73%
Worship/Tech Team	1,409.41	5,656.15	0.68%
Total Expenses	<u>214,151.67</u>	<u>829,749.33</u>	<u>100.00%</u>
Net Income	<u>\$ 66,133.89</u>	<u>\$ 268,523.07</u>	