



# CrossPointe Church

## 2012 Financial Projections

<u>Accounts</u>	<u>2012 Financial Projections</u>	<u>% of Total Expenses</u>
Expenses		
Salaries & Benefits	\$ 389,500.00	43.07%
Facilities	258,800.00	28.62%
World/Local Missions	100,000.00	11.06%
Administration	45,000.00	4.98%
Benevolence	34,000.00	3.76%
Ministry Development	19,000.00	2.10%
Children's Ministries	18,850.00	2.08%
Youth (HS & MS)	12,600.00	1.39%
Adult Ministries	9,500.00	1.05%
Worship/Tech Team	7,000.00	0.77%
Worship Service Operations	6,150.00	0.68%
Women's Ministries	3,500.00	0.39%
Men's Ministries	500.00	0.06%
Total Expenses	<u>\$ 904,400.00</u>	<u>100.00%</u>